

Jammu & Kashmir Infrastructure Development Finance Corporation Ltd.

(A Government of Jammu and Kashmir Undertaking)

Minutes of the Meeting

Subject: Review of Projects which have been delayed beyond 3rd Revised Timeline although due for completion before April-2023 as per data updated on the JKIMS Portal by the concerned Nodal Officers.

A meeting regarding the subject cited above was convened under the chairmanship of **Shri. Prashant Goyal, Managing Director, JKIDFC** at **Meeting Hall, 5th Floor, Civil Secretariat, Srinagar** at **2.00 PM**.

The following officers/officials attended the meeting on the said date and time:

- 1. Shri. Showkat Hussain Mir, Executive Director/Director Finance, JKIDFC.
- 2. All Concerned PIAs and Nodal Officers (Through VideoConferencing).
- 3. Shri. Shafaat Yehya, General Manager, JKIDFC.
- 4. Smt. Nimisha Abrol, Project Manager, JKIDFC (Through VideoConferencing).
- 5. Shri. Tanveer Hussain Dar, Sr. System Engineer, JKIDFC.
- 6. Shri. Raja Saqib Qayoom, Sr. System Engineer, JKIDFC.

At the outset the Executive Director/Director Finance, <code>JKIDFC</code> briefed the chair regarding the projects whose completion timelines have exceeded third time.

The chair directed to fast-track the completion of all the projects taken under Languishing Scheme especially which were due for completion in the previous Financial Year (2022-23) having timeline for completion as March 31, 2023 or earlier but yet not completed and further conveyed to all the concerned Departments that funding of projects beyond June, 2023 will be very difficult except under extraordinary conditions.

The following project-wise review was conducted and subsequent directions were passed by the chair:

- 1. Animal & Sheep Husbandry Department: One (01) Project namely "Construction of Veterinary Dispensary at Lam Rajouri (Non-Snow Bound) bearing LUPCODE LUP2235 was reviewed by the chair in which the PIA, Animal & Sheep Husbandry Department and concerned Nodal Officer submitted that the project has been completed and bills of the project shall be submitted before June, 2023.
- 2. Estates Department: One (01) Project namely "Construction of 28, 1BHKFlats at Lower Muthi Jammu bearing LUPCODE LUP2256" was reviewed by the chair and it was submitted by the concerned PIA that the project has attained 88% physical completion and final completion shall be attained within three (03) months. The PIA also submitted that the final bill

of the project shall be uploaded on the JKIMS portal before end of June, 2023.

- 3. Health & Medical Education Department: The following Nine (09) projects were reviewed by the chair in this meeting:
 - 1. LUP2614"Construction of 500 bedded Pediatric Hospital at Bemina Srinagar": The concerned Nodal Officer and PIA submitted that the project has attained physical completion of 100% and bills have been submitted on the JKIMS portal. The Project requires only Rs. 35.00 crore as the allotted cost instead of the total Rs. 47.34 crore in which already Rs.20.24 crore stands already disbursed by the JKIDFC.
 - 2. **LUP1062"NTPHC Kapran":** The PIA, Health & Medical Education Department submitted that the project stands completed in all aspects and the bills shall be uploaded within the end of this month i.e., 31st of May, 2023.
 - **3. LUP0479"NTPHC** Aishmuqam": The project shall be completed within this month (may, 2023) and subsequently the bills shall be uploaded by the Department.
 - **4. LUP0525"NTPHC Ramnagri":** After reviewing the project, the Chair directed that the project has attained 64% completion till date since its approval in languishing scheme of JKIDFC and thereby the project shall be dropped from funding under JKIDFC.
 - **5. LUP1475"PHC Watnard":** The Project stands 85% completed and therest 15% completion shall be covered till June, 2023.
 - 6. **LUP1045 "NTPHC Hariwani":** The Project has attained 80% completion and the project shall be completed in all aspects by the end of June, 2023.
 - 7. LUP2613"PHC Lander": The concerned Nodal Officer submitted that the project is only 30% completed and no bill has been submitted to KIDFC to which it was directed by the chair to immediately stop funding of this project as the project cannot attain Financial & Physical Closure before June, 2023.
 - **8. LUP2604 "NTPHC Soibugh":** The concerned Nodal Officer submitted that the project is only 30% completed and no bill has been submitted to JKIDFC to which it was directed by the chair to immediately stop funding of this project as the project cannot attain Financial & Physical Closure before June, 2023.
 - 9. LUP2629"Sub Center at Babey": The project stands completed and the bill shall be submitted within the end of this month .i.e., 31st of May, 2023.
 - **4. Higher Education Department:** Four (04) Projects of the Department were discussed in this meeting, following submissions and directions were passed:
 - 1. LUP2546"Construction of Library cum Auditorium Block

- at North Campus, University of Kashmir, Baramulla": The Project stands 100% completed and inaugurated by the Department. The remaining bills of the project shall be submitted in this month positively.
- 2. LUP1679"Construction of 12 roomed Additional Accomodation (Double Storey) at GDC Ganderbal": The Project stands completed and remaining bills shall be submitted within this month.
- 3. LUP1673"Construction of Academic Block at GDC Magam": The Project stands completed in all aspects and is currently operational. The Bills of the project shall be also submitted in the current month.
- 4. LUP1700"Udhampur Campus Academic Block (University of Jammu): The project is currently 89% completed and it was directed by the chair that the remaining percentage shall be accomplished in the current month so that the project shall be closed in a time bound manner.
- **5. Home Department:** One (01) project of Home Department was reviewed in this meeting in which the Nodal Officer and PIA concerned submitted that the project stands completed and the bills have been uploaded on the JKIMS portal for payment.
- 6. **Housing & Urban Development Department:** Following three (03) projects were reviewed in this meeting:
 - 1. **LUP1307** "**Drainage Scheme Hajan**": The project has been physically completed and the bills of the project shall be submitted within the end of this month.
 - 2. **LUP1017** "Bus Adda Ganderbal": The project stands 90% completed and the rest of 10% shall be completed in June, 2023 and the bills shall be submitted subsequently.
 - 3. LUP1032 "Town Hall at Kulgesh wari Temple": The project stands completed and bills shall be uploaded in the month of May, 2023.
- 7. **Industries & Commerce Department:** Six (06) projects of the Industries & Commerce Department were reviewed by the chair, in which the concerned Nodal Officer and PIA of the Department submitted that all the six (06) projects have attained physical closure and the bills of the same shall be submitted within two (02) months as per the Nodal Officer & PIA of the Department.
- **8. Information Department:** As per the concerned Nodal Officer, One (01) Project namely "Construction of Reading Room cum Reference Library & other additional works in Media Complex, Srinagar" stands completed and inaugurated. The bill of the project is in process and shall be uploaded within a span of 2-3 weeks by the Nodal Officer.
- 9. Irrigation & Flood Control Department: One (01) Project namely "Drilling, Development Stabilization and commissioning of new irrigation

tube wells in Jammu, Samba and Kathua District", the PIA, Irrigation & Flood Control Department submitted that the 90% work of the project has been completed and the rest 10% completion of the project shall not be required due to land issue. The Chair directed that the project shall be foreclosed and final bills of the project shall be submitted by the end of this month.

- 10. Jal Shakti Department: The PIA, Jal Shakti Department submitted that out of the total 22 projects, the following projects have not been completed and havebeen recommended for dropping due to like Land Issue, Forest Clearance & some projects which are sub judice:
 - 1. LUP2302: Augmentation Budgam Town Phase-II: The PIA, Jal Shakti Department recommended for dropping of this project as this project has been shifted under Jal Jeevan Mission (JJM) for the rest of the components which were not completed under Languishing scheme of JKIDFC.
 - LUP0619: WSS Gulabgarh: The project has not been initiated on the portal and the physical completion of the project is very low due to which the project cannot be completed in specific time frame.
 - 3. **LUP1577: WSS Churanda Batgran:** The Project has been recommended for dropping from funding under JKIDFC due to the reason that the project is sub-judice and is pending before Court for decisions.
 - 4. LUP1598: WSS Source Promotion Bandipora: The Project has also been recommended for dropping from funding under JKIDFC due to the reason that the project is sub-judice and is pending before Court for decisions.
 - 5. LUP2278: WSS Rakh-i-Silvat: The Project has been proposed for dropping under Languishing Scheme of JKIDFC as the project has been shifted to JJM for further execution.

The Chair directed Jal Shakti Department to complete all the pending projects which were reviewed in this meeting and reports which were sought during the course of meeting shall be forwarded to Executive Director/Director Finance, JKIDFC. Also, it was directed that the list of projects which have to be completed in the current financial year and the projects which are required to be dropped fromfunding under JKIDFC shall be submitted with same report.

- 11. Public Works (R&B) Department: Twelve (12) projects were reviewed in this meeting to which the PIA, Public Works (R&B) Department submitted that out of the twelve (12) projects, six (06) projects have already been completed and the bills are under process for updation on JKIMS portal. The following three (03) projects out of the remaining six (06) have not been completed to which a report shall be submitted to JKIDFC regarding the physical progress and timeline for completion of the projects:
 - 1. LUP2735: Ramnagar to Chatrari Road (Udhampur).
 - 2. LUP2736: Mantalai to Dudu Road (Udhampur).
 - 3. LUP2734: Thial to Chountra Mata Road. (Udhampur).

The PIA, Public Works (R&B) Department submitted that the remaining three (03) projects which are incomplete shall be completed by the month of June,

2023 and bills shall be uploaded simultaneously.

The Departments were directed to submit report for justifying the reason for delay in completion of the projects to the JKIDFC latest by 20th of May, 2023 positively along with completion date of the projects. Departments were further directed to complete all the remaining projects before ending June and in exceptional cases by July, 2023.

The projects have been languishing for so many years and JKIDFC expect that the remaining projects are completed before 30th June, 2023 on fast track basis by all the concerned Departments. The progress of the ongoing projects funded under JKIDFC shall be conducted with the Administrative Secretaries by the end of May, 2023.

The meeting ended with the chair thanking the participants for their contribution.

> (Shafaat General Manager JKIDFC

NO: 3KIDEC-17/2/2021-05- JKIDEC/399 Dated 2405/2023

1. Administrative Secretary/Secretary/Commissioner Secretary/Principal Secretary/Financial Commissioner to Government __ Department for kind information.

2. Executive Director/Director Finance, JKIDFC for information.

- Department for information and n/a.
- 4. All concerned Nodal Officers for information and relevant actions.
- 5. Pvt. Secretary to Managing Director, JKIDFC for kind information of the Managing Director, JKIDFC.
- 6. Project Manager, JKIDFC for information.
- 7. Sr. System Engineers, JKIDFC for Information.
- 8. Office Record.